

KING COUNTY WATER DISTRICT NO. 90

KING COUNTY, WASHINGTON

RESOLUTION NO. 1106

A RESOLUTION of the Board of Commissioners of King County Water District No. 90, King County, Washington, providing for an increase and changes in the current water rates and administrative charges charged by the District and adopting a Schedule of Charges.

WHEREAS, The Board of Commissioners has reviewed and determined that changes to the description and the amount of various charges for residential and commercial rates and administrative charges is necessary to provide sufficient revenues to meet the District's planning, maintenance and financial obligations; and

WHEREAS, a Schedule of Charges has been prepared by District staff setting forth the water rates for residential accounts, government accounts, school accounts, commercial accounts, mobile home park accounts, irrigation rate accounts, and commercial fire sprinkler rates, together with miscellaneous administrative charges as authorized by the Board;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of King County Water District No. 90, King County, Washington, as follows:

SECTION 1: That the attached Schedule of Charges is adopted in its entirety as approved by the Board at its regularly scheduled Board of Commissioners meeting on December 21, 2021.

SECTION 2: That the attached Schedule of Charges for rates, charges, and fees of the District effective for the year 2022 and until such time as another Schedule of Charges is adopted, is hereby adopted. Rates which are billed bi-monthly shall become effective for any bills issued after January 1, 2022. For other charges, where no other effective date is designated, the charges are either a continuation, without change, of existing charges; or the new charges shall become effective on January 1, 2022. All charges shall be administered in accordance with the District's

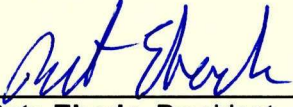
RESOLUTION NO. 1106

SUBJECT: Schedule of Charges- 2022

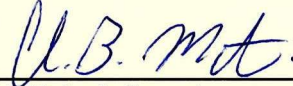
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policy resolutions. To the extent any resolutions establish amounts of charges that are set forth in the attached Schedule of Charges, then the charges set forth in those resolutions are superseded by this Resolution. Otherwise, such other resolutions remain in full force and effect.

ADOPTED by the Board of Commissioners of King County Water District No. 90, King County, Washington, at a regular open public meeting thereof on the 21st day of December, 2021.

 12-21-2021
Pete Eberle, President

 12/21/2021
Sam Amira, Vice President

 12-21-2021
Al Materi, Secretary

King County Water District #90 - Schedule of Charges

Rates as of January 2022 Billings

Approved by Resolution No. 1106, Dated 12/21/2021

Meter Rates - (Base Rate) Charged Bi-Monthly

| Meter Size | Residential Rates | Irrigation Rates | Commercial Fire * Sprinkler | Other Rates; Incl. Schools & Commercial | Special Rates | Residential Only |
|-------------|-------------------|------------------|-----------------------------|---|-----------------------------|------------------|
| 5/8" - 3/4" | \$ 66.90 | N/A | \$ 34.50 | N/A | Low Income Rate | \$ 26.25 |
| 1" | \$ 66.90 | \$ 120.65 | \$ 60.50 | \$ 172.80 | Non-Use Rate (locked) | \$ 33.45 |
| 1 1/2" | \$ 120.90 | \$ 172.80 | \$ 60.50 | \$ 172.80 | Res Fire Meter (1" or less) | \$ 34.50 |
| 2" | \$ 172.80 | \$ 172.80 | \$ 85.35 | \$ 161.50 | 1" Combo Meter | \$ 85.35 |
| 3" | N/A | \$ 192.90 | \$ 95.50 | \$ 180.25 | Res & Fire Meter | \$ 101.40 |
| 4" | N/A | \$ 216.20 | \$ 112.10 | \$ 208.50 | Residential and Commercial | |
| 6" | N/A | \$ 280.50 | \$ 144.20 | \$ 269.50 | Summer Surcharge per ccf | \$ 1.25 |

Commodity Charge (Consumption)

| Residential Only | | | Summer Surcharge | Notes: |
|--|----|--------------|------------------|------------------------------------|
| 0 - 5 Ccf's | \$ | - per Ccf | 1.25 per Ccf | 1 Ccf = 100 cubic feet (100 cf) |
| 6 - 15 Ccf's | \$ | 4.00 per Ccf | 1.25 per Ccf | 100 cubic feet = 748 gallons |
| 16 - 25 Ccf's | \$ | 4.55 per Ccf | 1.25 per Ccf | Summer Surcharge: |
| 26 + Ccf's | \$ | 5.35 per Ccf | 1.25 per Ccf | On billings from June to September |
| Commercial, Fire Sprinklers, Government, Irrigation, Mobile Home Parks & Schools | | | | |
| 0 + All Ccf's | \$ | 5.35 per Ccf | 1.25 per Ccf | |

Other Customer Charges

| | | | | |
|---------------------------------------|----|-------------|--|-----------|
| After hours fee (per employee) | \$ | 125.00 | Minimum, Add'l hours \$95.00/hr + Add'l cost to KCWD90 | |
| Closing Bill | \$ | 25.00 | One time service fee for closing an account | |
| Closing Bill Deposit | \$ | 100.00 | Applied to escrow estimates | |
| Copy fee | \$ | 0.20 | Per copy, after first ten pages | |
| Delinquent Charge | | 10% | Of the delinquent amount | |
| Double Use Rates/Outside Rate | | 2X | Applicable residential base rate | \$133.80 |
| Duplicate Billing Fee | \$ | 2.00 | Charged to renters per billing to receive duplicate bill | |
| Inspection by District Personnel | \$ | 95.00 | Per hour, plus truck time. OT or weekend at 1.5 X the rate | |
| King County Right of Way Fee | \$ | 3.00 | Per month, per house (temporary rate, until litigation is complete) | |
| Lien Fee - Intent to Lien Letter | \$ | 25.00 | Charged to customers facing lien/foreclosure process | |
| Lien Fee | \$ | 250.00 | Charged to customers when liens are filed (plus recording) | |
| Lock - Cut Lock Fee | \$ | 25.00 | Charge for cutting, destroying or losing lock | |
| Lock On / Lock Off - Customer Request | \$ | 15.00 | For lock-offs requested by customer | |
| Lock On / Lock Off - Billing/Shut off | \$ | 25.00 | For delinquent accounts | |
| Low Income / Disabled Rate | \$ | 26.25 | bimonthly base rate for qualified low income or permanently disabled applicants | |
| Low Income / Disabled Rate | \$ | 35K & \$45K | Income threshold is \$35,000 for a single & \$45,000 for a famil | Res #1091 |
| Opt-Out Meter Reading Fee | \$ | 25.50 | Per read, for customers requesting manual meter reading | Res#1088 |
| Opt-Out One Time Fee | \$ | \$500 | \$500 for existing radio meter replacement to manual | Res#1088 |
| Meter Calibration (without Vault) | \$ | 15.00 | Charge for calibrating meters for accuracy | |
| No Access to Meter Fee | \$ | 25.00 | Per day, starting day three after notification | Res#1083 |
| Non-Use Rate - Commercial & Comm Irr | \$ | 69.30 | Requires lock-off & lock-on charges, Discount applies to full billing cycles only. | |
| Non-Use Rate - Residential | \$ | 33.45 | Requires lock-off & lock-on charges, Discount applies to full billing cycles only. | |
| Pull Meter Fee | \$ | 150.00 | Pulled meter charge plus Add'l cost to KCWD90 | |
| Renton Utility Tax "COR TAX" | | 7.30% | Applied to water charges, less street lights and fire service, w/in City of Renton | |
| Returned check fee/NSF | \$ | 25.00 | Account becomes "Cash Only" with 2 NSF's in one year. | |
| Street Light Charges | \$ | 2.75 | Per month, \$5.50 on Bi-monthly billing | |
| Tampering Fee - Non Hydrant | \$ | 100.00 | 1st ** / \$250.00 2nd ** / \$500.00 3rd Occurrence** (per lot) | Res#1083 |
| Tampering Fee - Hydrant | \$ | 300.00 | 1st ** / \$600.00 2nd ** / \$900.00 3rd Occurrence** | Res#1083 |
| Two Meters (Res & Fire) | \$ | 101.40 | Base rate for residential plus base rate for fire | |
| Vault Maintenance/Meter Calibration | \$ | 60.00 | For permitted entry | |

King County Water District #90 - Schedule of Charges

Other Rates

Approved by Resolution No.1106

Bulk Water Charges

For water drawn from the District standpipe located at the District Office at 15606 SE 128th Street, Renton WA 98059

| Gallons Purchased | Fee | Quantity in Ccf's |
|---------------------|----------|-------------------|
| 0000 - 1000 Gallons | \$ 10.00 | 0.00 - 1.34 Ccf's |
| 1001 - 2500 Gallons | \$ 25.00 | 1.35 - 3.34 Ccf's |
| 2501 - 3500 Gallons | \$ 30.00 | 3.35 - 4.68 Ccf's |
| 3501 - plus Gallons | \$ 6.00 | |

Permits: \$ 25.00 per month or part of a month

Hydrant Water / Meter Rental Charges

For water purchased within District boundaries using a Hydrant Meter & Backflow Device rented from the District Office.

| | |
|-----------------------------|--|
| Bulk Water Charge: | \$ 6.60 per Ccf |
| Construction Decant: | \$ 4.00 per Ccf |
| Rental Fee: | \$ 25.00 per week (or part of a week) of rental |
| Deposit: | \$ 2,000.00 Reimbursed when meter is returned and all Invoices are paid in full. |

New Service Costs

Water Availability Certificates (WAC)

| | | |
|---|-----------|-----------|
| Residential | \$ 150.00 | Minimum * |
| Residential Lots within Plat | \$ 150.00 | Minimum * |
| Fire or Irrigation Meter | \$ 150.00 | Minimum * |
| Residential - Requiring Fire Flow or 300' from main | \$ 300.00 | Minimum * |
| Short Plat / Sub Division | \$ 300.00 | Minimum * |
| Commercial | \$ 300.00 | Minimum * |
| Renewal before one year | \$ 50.00 | Minimum * |
| Renewal after one year | \$ 100.00 | Minimum * |

* If actual charges are more than \$150 or \$300 for a Water Availability Certificate

Additional charges plus 20% will be charged to the certificate holder.

Payment is due in advance of receiving the Water Availability Certificate.

Meter Installation

All fees are collected in advance of Installation. Fees must be paid by cash or check.

Customers must be ready for meter installation within one month of payment.

Bimonthly charges start the day your meter is installed.

Complicated installations require a deposit of \$9,500. Complicated installation are determined in the sole discretion of the District staff and will be charged actual time and materials. See Resolution #1071

Paving plus 20% overhead is charged separately.

| Meter Size | Type of Install | Cost | |
|------------|-------------------------------------|-------------|--|
| 5/8" | Full Installation Short Side | \$ 4,400.00 | Short side = service line install from the main |
| 5/8" | Full Installation Long Side | \$ 5,400.00 | to the meter does not cross under the road. |
| 1" | Full Installation Short Side | \$ 4,600.00 | Long side = service line install from the main |
| 1" | Full Installation Long Side | \$ 5,700.00 | to the meter is in, or crosses under, the road. |
| 5/8" | Meter Drop | \$ 500.00 | |
| 1" | Meter Drop | \$ 600.00 | |
| 1" | Fire Combo Tailpiece | \$ 500.00 | |
| Larger | Based on actual time and materials. | | |

King County Water District #90 - Schedule of Charges

Construction Fees

Hydrant Installation

Hydrant Minimum Deposit for Hydrant Install** \$ 12,000.00 **Plus paving cost plus 20% OH
 **Actual amount is based on Time & Materials

General Fees

GFC General Facility Charge*** \$ 9,000.00 5/8" and 1" Meter only
 SPU-FC Seattle Public Utility - Facility Charge*** \$ 1,081.00 5/8" and 1" Meter only
 GFC-HV High Valley GFC \$ 10,400.00 5/8" and 1" Meter only
 ***Meters above 1" GFC Charge calculated by ERU or per AWWA Standards.

Developer Fees

WAC - Short Plat / Sub Division \$ 300.00 Minimum*
 Developer Extension Agreement \$5,000 Initial Deposit
 Actual costs of permits, engineering and inspection
 inspection, Engineering Review, etc. Actual + 20% fees + 20% overhead.
 Maintenance Guarantee 2% or \$2,500 Greater of \$2,500 or 2% of construction costs, held for 2 years.

Construction & Time and Material Costs

Equipment Charges

Vactor/Backhoe \$ 200.00 Per hour + labor (#190 & #330) (2 hour Minimum)
 Dump Truck (5 yd.) \$ 80.00 Per hour + labor (Truck #150) (2 hour Minimum)
 Utility Trucks \$ 45.00 Per hour + labor (Trucks) (2 hour Minimum)
 Compressor \$ 25.00 Per hour + labor (#210) (2 hour Minimum)
 Hole Hog \$ 30.00 Per hour + labor (2 hour Minimum)
 Pressure Test Pump Rental \$ 100.00 Flat rate per day (or part of a day).

Staff Time \$ Variable Charged at actual rates plus 20% overhead