



KCWD90 — Operations Facility Expansion

WHAT?

◇ Operations Facility Expansion

Includes:

- ◇ New 12,000 ft² Shop and Carport
- ◇ Inventory and Equipment Storage
- ◇ Two New Wells & Water Treatment Plant
 - ◇ Solar Panels (13,000 ft²)
- ◇ Updated storm, water, sewer and power systems.



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Who?

- ◇ The District has been working with Page and Beard Architects and BHC Engineering.
- ◇ In March 2023, District Neighbors requested that the District prepare a comprehensive site plan and gather their input.
- ◇ The District is currently drilling Well #4 via a contract with Holt Services. In 2026 the District will go out to bid for the Water Treatment Plant portion of the project.



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When?

- ◇ The 912 ft² Water Treatment Plant (WTP) and some of the groundwork will be built in 2026. The WTP is part of a FEMA Grant for supply redundancy.
- ◇ Timing “to be determined” on the Construction of Operations Facility Expansion. Estimates are between 3 to 10 years (2028-2035)
- ◇ The District needs to find funding for this project.



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Why?

- ◇ The District needs more space!
- ◇ We would like to get our expensive equipment out of the rain.
 - ◇ Equipment Includes:
 - ◇ Vactor Truck, purchased 2020 for \$520,000
 - ◇ Valve Maintenance Trailer, purchased 2019 for \$80,000
 - ◇ Dump Truck, purchased 2018 for \$125,000
 - ◇ Backhoe, purchased 2016 for \$135,000



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What's Included?

◇ New Shop Building Includes:

- ◇ Carport: 1,180 ft²
- ◇ Inventory Storage: 3,246 ft²
- ◇ Vehicle Drive through: 2,187 ft²
- ◇ Vehicle Storage: 4,440 ft²
- ◇ Water Treatment Plant: 912 ft²



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How Much?

- ◇ The current estimate for this Operations Facility Expansion is \$8,000,000
- ◇ \$1 Million for the Water Treatment Plant has been secured from a FEMA grant.
- ◇ The District has another \$2 Million in reserves for this expansion.
- ◇ An additional \$5 Million will be required to complete this project.